

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	Tonbridge Castle Grounds
Scheme Description:	To enhance Tonbridge Castle Grounds in response to customer comment and operational demands. Replace gates under archway and at main entrance, CCTV, hoop fencing, install electricity supply to Castle lawn, replace bins and seating.
Evaluation:	Report to Finance and Property Advisory Board 5 th January 2005
Capital Plan Year(s)	2005/06
Approved budget	£58,000.
National Priorities	Commission for Architecture and the Built Environment Space agenda and Crime Reduction.
Local Priorities	Council Key Priorities: Achieve a cleaner, smarter and better maintained street scene and open space environment. Reduce anti-social behaviour levels.
Targets for judging success:	<ul style="list-style-type: none"> • Customer satisfaction. • Reduction in vandalism. • Improved operational arrangements for events.
Completion date (work completed):	June 2008
Completion date (final payment):	January 2009
Projected date for post implementation review:	September 2008
Final cost:	£58,590.00
Performance against National and Local Priorities and Targets:	The improvements have been well received by customers which can be seen in the market survey results for the Castle reported separately in these papers. The CCTV camera has helped to address problems with anti-social behaviour.
Budget performance / Value for money:	Project marginally over budget. A financial contribution towards the new gates was received from the Richard Mylls and Tonbridge Trust which has been acknowledged by the display of a plaque.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	None.